

AREA NURSING HOME, INC.

1011 UNIVERSITY AVENUE

COLFAX 54730 Phone: (715) 962-3186

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 64

Total Licensed Bed Capacity (12/31/03): 75

Number of Residents on 12/31/03: 63

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? No

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 63

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.9
Supp. Home Care-Personal Care	No					1 - 4 Years		55.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.6	Under 65	3.2	More Than 4 Years		23.8
Day Services	No	Mental Illness (Org./Psy)	52.4	65 - 74	15.9			-----
Respite Care	Yes	Mental Illness (Other)	1.6	75 - 84	30.2			95.2
Adult Day Care	No	Alcohol & Other Drug Abuse	1.6	85 - 94	46.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.2	95 & Over	4.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.6		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.6		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.7	65 & Over	96.8	-----		
Transportation	Yes	Cerebrovascular	14.3	-----	-----	RNs		8.4
Referral Service	Yes	Diabetes	1.6	Gender	%	LPNs		4.1
Other Services	Yes	Respiratory	1.6	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	6.3	Male	30.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	69.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)				Medicaid (Title 19)				Other		Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	2.4	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Skilled Care	0	0.0	0	32	78.0	111	0	0.0	0	18	90.0	121	0	0.0	0	2	100.0	121	52	82.5
Intermediate	---	---	---	8	19.5	92	0	0.0	0	2	10.0	110	0	0.0	0	0	0.0	0	10	15.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		41	100.0		0	0.0		20	100.0		0	0.0		2	100.0		63	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	32.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	19.4	Bathing	6.3	50.8	42.9	63
Other Nursing Homes	6.5	Dressing	20.6	41.3	38.1	63
Acute Care Hospitals	35.5	Transferring	46.0	20.6	33.3	63
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	31.7	38.1	30.2	63
Rehabilitation Hospitals	0.0	Eating	52.4	28.6	19.0	63
Other Locations	6.5	*****				
Total Number of Admissions	31	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.8	Receiving Respiratory Care		1.6
Private Home/No Home Health	24.1	Occ/Freq. Incontinent of Bladder	46.0	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	20.7	Occ/Freq. Incontinent of Bowel	25.4	Receiving Suctioning		1.6
Other Nursing Homes	0.0			Receiving Ostomy Care		3.2
Acute Care Hospitals	13.8	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		44.4
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	41.4	With Pressure Sores	1.6	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	29			Receiving Psychoactive Drugs		61.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.1	80.8	1.03	83.7	0.99	84.0	0.99	87.4	0.95
Current Residents from In-County	66.7	73.7	0.90	72.8	0.92	76.2	0.87	76.7	0.87
Admissions from In-County, Still Residing	25.8	19.8	1.31	22.7	1.14	22.2	1.16	19.6	1.31
Admissions/Average Daily Census	49.2	137.9	0.36	113.6	0.43	122.3	0.40	141.3	0.35
Discharges/Average Daily Census	46.0	138.0	0.33	115.9	0.40	124.3	0.37	142.5	0.32
Discharges To Private Residence/Average Daily Census	20.6	62.1	0.33	48.0	0.43	53.4	0.39	61.6	0.33
Residents Receiving Skilled Care	84.1	94.4	0.89	94.7	0.89	94.8	0.89	88.1	0.95
Residents Aged 65 and Older	96.8	94.8	1.02	93.1	1.04	93.5	1.04	87.8	1.10
Title 19 (Medicaid) Funded Residents	65.1	72.0	0.90	67.2	0.97	69.5	0.94	65.9	0.99
Private Pay Funded Residents	31.7	17.7	1.80	21.5	1.48	19.4	1.63	21.0	1.51
Developmentally Disabled Residents	1.6	0.8	2.02	0.7	2.21	0.6	2.51	6.5	0.24
Mentally Ill Residents	54.0	31.0	1.74	39.1	1.38	36.5	1.48	33.6	1.61
General Medical Service Residents	6.3	20.9	0.30	17.2	0.37	18.8	0.34	20.6	0.31
Impaired ADL (Mean)	50.8	45.3	1.12	46.1	1.10	46.9	1.08	49.4	1.03
Psychological Problems	61.9	56.0	1.11	58.7	1.06	58.4	1.06	57.4	1.08
Nursing Care Required (Mean)	6.5	7.2	0.91	6.7	0.98	7.2	0.91	7.3	0.89